

Innovation Charter School

2015-2016 School Year Budget

Revenue	
Florida Educational Finance Program (FEFP)	\$ 1,740,005.00
Federal Revenue Sources	\$ 171,880.00
Title 1 Funds	\$ 68,589.00
NSLP Funds	\$ 146,880.00
Transportation Funds	\$ 14,080.00
Other Income Sources	\$ 555,000.00
Total Revenue	\$ 2,696,434.00
Expenses	
Total Employee Costs	\$ 1,183,344.00
Academic Supplies	\$ 144,701.00
Services and Contracts	\$ 146,343.00
Facilities Costs	\$ 264,000.00
Insurance	\$ 29,000.00
Utilities	-
Maintenance	\$ 4,000.00
Furniture	\$ 340,956.00
AV / Computer Equipment	\$ 117,817.00
Software	\$ 15,987.00
Other Equipment	\$ 8,376.00
Travel Costs	\$ 750.00
Food	\$ 117,279.00
Transportation	\$ 156,375.00
Other Expenses	\$ 36,555.00
District Administrative Fees	\$ 84,359.00
Reserve Fund	\$ 17,987.00
Total Expenses	\$ 2,667,829.00
Net Revenue	\$ (28,605.00)